



Financial plan for 2021

		EUR	
Position		Budget 2020 (exchange rate 75 RUR/EUR)	Budget 2021 (exchange rate 85 RUR/EUR)
Exchange rate EUR_RUB			
INCOME			
	Membership	2 480 000	2 500 000
	Events	239 700	215 000
	Advertisements	10 000	35 000
	Other*	493 300	452 500
TOTAL INCOME		3 223 000	3 202 500
EXPENSES			
	Personnel	(1 704 300)	(1 721 000)
	Office	(484 439)	(459 500)
	Events	(265 225)	(329 000)
	Publications	(78 220)	(78 500)
	Other**	(639 869)	(563 000)
TOTAL EXPENSES		(3 172 053)	(3 151 000)
Income/(loss) from operational activities		50 947	51 500
	Exchange difference	0	0
	Profit tax	(45 000)	(50 000)
NET RESULT		5 947	1 500

* including Project income and share of profit/loss from associates

** including Project, Regional, Representative, Memberships in other NPOs